Indicator	CMB Lead	Cabinet Lead	HC Corp Plan	LAA	LPSA2	HCS KPIs	SI	tatus	s Reason
% of adults satisfied with local community as a place to live	Mr Hughes	Cllr Mayson	1	1	1			A	Bulk of information to establish what contributes to this indicator won't be available until the results of Herefordshire Voice survey are known
% of adults who feel they can influence decisions affecting local community	Mr Hughes	Cllr Mayson	1	1	1	1		А	Other than working with Parish Councils there is not enough in the action plan about what is being done with the wider community to reach the target
Number of people in receipt of Attendance allowance	Mr Hughes	Cllr Mrs Barnett	1	1	1	1			Although progress is being made to increase the number of people in receipt of Pension Credit, further work is still required to establish a target
Number of people in receipt of Pension Credit	Mr Hughes	Cllr Mrs Barnett	1	1	1	1		I	Although progress is being made to increase the number of people in receipt of Pension Credit, further work is still required to establish a target
% of adults who engaged in formal Volunteering (2hrs)	Mr Hughes	Cllr Mayson	1	1	1	1		А	Not all of the progress reported is relevant to the actions; some of the actions that were due to be completed in the last 2 months haven't been reported against
Number of 19+ achieving Level 2 qualification in man & engineering	Mr Hughes	Cllr Stockton	1	1	1				Mention of an action plan in the Page 8, template, but no detail of what's in Appendix the action plan A(2)
Number of 19+ achieving Level 2 qualification excluding man & engineering	Mr Hughes	Cllr Stockton	1	1	1			I	Mention of an action plan in the Page 10, template, but no detail of what's in Appendix the action plan A(2)
Number of 19+ achieving Level 3 qualification in man & engineering	Mr Hughes	Cllr Stockton	1	1	1			I	Mention of an action plan in the Page 12, template, but no detail of what's in Appendix the action plan A(2)
Number of 19+ achieving Level 3 qualification excluding man & engineering	Mr Hughes	Cllr Stockton	1	1	1				Mention of an action plan in the Page 14, template, but no detail of what's in Appendix the action plan A(2)
Satisfaction with homecare services via direct payments - 65+	Mr Hughes	Cllr Mrs Barnett	1	1	1	•			Although a baseline has been Page 16, established there is no indication as to when a target will be set A(2)

Indicator	CMB Lead	Cabinet Lead	HC Corp Plan	LAA	LPSA2	HCS KPIs	Sta	itu	IS	Reason	
Number of deaths per annum from chronic conditions	Mr Hughes	Cllr Mrs Barnett	1	1					R	No template received	
% of adults finding it easy to access key services: (doctor, local hospital, library, sport/leisure facility & cultural/rec facility)	Mr Hughes	Cllr Stockton	1	1		1				Not all of the parts of this indicator are covered in the template (d. doctor; e. local hospital)	Page 18, Appendix A(2)
Net perceived improvement: affordable decent housing	Mr Hughes	Cllr Mrs Barnett	1	1		1		Ą		Action plan in place, but no target set by the Partnership	
Net perceived improvement: wage levels & cost of living	Mr Hughes	Cllr Mayson	1	1		1	,	4		Action plan in place, but no target set by the Partnership	
Number of VAT registered businesses: stock @ year-end	Mr Hughes	Cllr Mayson	1	1		1	,	Ą		Action plan focuses on new businesses, but there's a lack of recognition that ensuring existing businesses remain also contributes to this indicator	
Number of VAT registered businesses: % change from previous year in total no. of VAT registered businesses	Mr Hughes	Cllr Mayson	1	1		1	,	Ą		Action plan focuses on new businesses, but there's a lack of recognition that ensuring existing businesses remain also contributes to this indicator	
% of adults who use: museums & galleries (e.g. Herefordshire Art)	Mr Hughes	Cllr Stockton	1	1					R	Although a baseline and target has been reported on the template, these relate to a different question that was asked in the Annual Satisfaction Survey. There is no indication as to how the real baseline is to be established	
% of adults who use: theatres & concert halls (e.g. Flicks in the Sticks & Arts Alive)	Mr Hughes	Cllr Stockton	1	1					R	Although a baseline and target has been reported on the template, these relate to a different question that was asked in the Annual Satisfaction Survey. There is no indication as to how the real baseline is to be established	
% of adults who use: parks, open spaces, play areas & other community recreational facilities (inc. PROW, etc)	Mr Hughes	Cllr Stockton	1	1					R	Although a baseline and target has been reported on the template, these relate to a different question that was asked in the Annual Satisfaction Survey. There is no indication as to how the real baseline is to be established	

Indicator	CMB Lead	Cabinet Lead	HC Corp Plan	LAA	LPSA2	HCS KPIs	St	atu	s Reason	
Number of adults helped to live at home - mental health problems	Mr Hughes	Cllr Mrs Barnett	1						R Lack of milestones in the action plan; no progress reported	Page 28, Appendix A(2)
Average length of stay in B&B accomm for homeless households	Mr Hughes	Cllr Mrs Barnett	1	1				Α	Progress being made against action plan, but awaiting outturn from 1st guarter	
Investors in people - HC status	Mr Johnson	Cllr French	1					A	Action plan still being developed	
Sickness Absence - HC	Mr Johnson	Cllr French	1					A	Progress against many of the actions hasn't been reported	
Net perceived improvement: Level of crime	Ms Fiennes	Cllr Stockton	1	1		1		Α	Majority of actions yet to start	
Number of Domestic burglaries per 1,000 households	Ms Fiennes	Cllr Stockton	1	1				Α	Detailed action plan not being developed until October	
Number of calls to Herefordshire Women's Aid Helpline	Ms Fiennes	Cllr Stockton	1	1					Little action until year-end when there is unlikely to be sufficient impact towards achieving target	Page 30, Appendix A(2)
Number of domestic violence incidents reported	Ms Fiennes	Cllr Stockton	1	1					Little action until year-end when there is unlikely to be sufficient impact towards achieving target	Page 32, Appendix A(2)
Number of arrests for domestic violence offences	Ms Fiennes	Cllr Stockton	1	1					Uncertain whether the few actions in the action plan will lead to achievement of the target	Page 34, Appendix A(2)
Number of Class A drug supply offences brought to justice	Ms Fiennes	Cllr Stockton	1	1					R No template received	
Number of people in drug treatment	Ms Fiennes	Cllr Stockton	1	1					Little action until year-end when there is unlikely to be sufficient impact towards achieving target	Page 36, Appendix A(2)
Number of vehicle crimes per 1,000 population	Ms Fiennes	Cllr Stockton	1	1					Detailed action plan not being developed until October; doubtful whether this will allow enough time to achieve the target in the remaining part of the year	Page 38, Appendix A(2)
% of teenage mothers who are breast feeding baby at 6 weeks	Ms Fiennes	Cllr Rule	1	1	1			Α	Actions not to start until September	
% of mothers in the South Wye area who are breast feeding baby at 6 weeks	Ms Fiennes		1	1	1			Α	Actions not to start until September	
								1		
KEY:										

Indicator	CMB Lead	Cabinet Lead	HC Corp Plan	LAA	LPSA2	HCS KPIs	St	atus	Reason
Achieved, or on track to be achieved, to schedule	G								
Not on track		Α							
Not achieved, or not expected to be achieved,			D						
or no targets/milestones identified									